

Project Accounting

Project Forecast Estimate Report

	Estimated Costs	Actual Costs	Estimated Sales	Actual Sales	Forecast Costs	Forecast Sales	Cost Variance	Change Orders	Cost to Complete
Project:	0000000002	Project Type:	Fixed Price						
	4,000.00	0.00	7,200.00	0.00	4,000.00	7,200.00	0.00	4,000.00	4,000.00
Project:	0000000004	Project Type:	Fixed Price +						
	3,800.00	0.00	10,200.00	0.00	3,800.00	10,200.00	0.00	3,800.00	3,800.00
Project:	0000000005	Project Type:	Fixed Price						
	8,270.00	0.00	11,790.00	0.00	8,270.00	11,790.00	0.00	8,270.00	8,270.00
Project:	Ad Camp	Project Type:	Fixed Price +						
	24,000.00	6,167.00	41,200.00	10,200.00	24,000.00	41,200.00	0.00	24,000.00	17,833.00
Project:	ENT EVAL	Project Type:	Fixed Price						
	31,000.00	6,211.35	51,500.00	51,500.00	31,000.00	51,500.00	0.00	31,000.00	24,788.65
Project:	Manufacture	Project Type:	Fixed Price						
	43,840.00	4,950.00	64,200.00	8,350.00	43,840.00	64,200.00	0.00	43,840.00	38,890.00
Project:	Network	Project Type:	Time and Materials						
	0.00	30,697.30	0.00	35,087.30	0.00	0.00	0.00	0.00	(30,697.30)
Report Total:									
	114,910.00	48,025.65	186,090.00	105,137.30	114,910.00	186,090.00	0.00	114,910.00	66,884.35